



Pawnee Nation of Oklahoma

RESOLUTION #21-98
DECEMBER 16, 2021

RESOLUTION

- Whereas,** The Pawnee Business Council is the supreme governing body of the Pawnee Nation and is authorized to conduct business on behalf of the Pawnee Nation in accordance with Article IV, Sections 1 and 2 of the Pawnee Nation Constitution and By-Laws; and
- Whereas,** the Pawnee Business Council met in special session on December 16, 2021, at the Pawnee Nation Roam Chief Event Center, duly authorized, with a quorum present; and
- Whereas,** Pursuant to the Pawnee Nation's Fiscal Policies and Procedures the Budget Call process should be completed, submitted and approved by the Pawnee Business Council by October 1, 2021; and
- Whereas,** the Budget Committee has reviewed the remaining Federal budgets which added to the Federal Budgets approved on September 21, 2021 now brings the new 2022 Federal budgets totaling **\$5,739,753** and recommends this amount for approval by the Pawnee Business Council; and
- Whereas,** the Budget Committee has reviewed the Tribal budgets and recommends approval to the Pawnee Business Council the 2022 Tribal budgets totaling **\$4,244,833**; and
- Whereas,** the Budget Committee has reviewed the Indirect Costs budgets and recommends approval to the Pawnee Business Council the 2022 Indirect Cost Budgets totaling **\$2,133,199**;
- Whereas,** The Budget Committee has reviewed all budgets and recommends approval to the Pawnee Business Council for the **Balanced 2022 Comprehensive Budget** in the amount of **\$12,117,785**; and
- Whereas,** The Budget Committee and the Treasurer of the Pawnee Business Council will monitor the budgets; and
- Whereas,** The Pawnee Business Council wishes to approve the Pawnee Nation of Oklahoma 2022 Comprehensive Budget with the following Revenue and Expenditures; and

ESTIMATED/PROJECTED REVENUES

Space Cost Allocation Plan-Office Space	249,386
Rents-Casino/Trading Post	40,000
Leases-TDC Corporate Office	80,000
Leases-Agency Building	144,490
Leases-Farm & Grazing	28,000
Oil & Gas	11,000
License & Fees	113,650
IDC Income	1,628,802
Administrative Cost Income	2,821
Program Income	367,000
Motor Fuels	108,489
Tobacco Income	108,000
TDC Contribution	1,200,000
Pendleton Revenue	550
Interest Income	8,500
Miscellaneous Income	20,000
Proceeds of Labor	27,300
Reed Property	15,000
Cattle Sales	200,534
Greenhouse	135,240

Donations and Fund Raising	2,500
Dept of Emergency Management	46,437
MOU TDC/Gaming	90,000
Revenue Replacement- ARPA	<u>1,750,333</u>
Subtotal (General Fund and IDC)	6,378,032
Department of Interior	1,985,858
Department of Health & Human Services-I.H.S.	1,503,828
Department of Health & Human Services-other	253,688
Department of Transportation	937,190
Environmental Protection Agency	261,281
Department of Justice	509,631
Department of Labor	26,000
US Department of Agriculture	<u>228,911</u>
Federal Funding Subtotal	5,706,387
Oklahoma Department of Health & Human Services	<u>33,366</u>
State of Oklahoma Funding Subtotal	33,366
GRAND TOTAL	12,117,785

ESTIMATED/PROJECTED EXPENDITURES BY FUND
GENERAL FUND (TRIBAL)

Museum	11,000
Pawnee Business Council	284,396
Nasharo	54,534
Election Commission	1,800
Property Management	913,076
Communications Department	47,872
FDPIR/Pallet Fund	400
Liquor Control Board	20,357
HIED Scholarship Program	80,000
Tribal Princess	5,000
Pawnee Tribal Court	120,146
Tax	181,503
Gaming Commission	697,457
TERO	216,638
Elderly, Handicap & Emergency Assistance	65,000
Pawnee Nation College	100,000
Hukasa	37,481
Fire & Rescue	146,298
Burial Assistance	65,000
Utility Commission	11,600
Environmental Regulatory Commission	1,200
DNRS – Non Fed Activities	132,130
Emergency Management	46,437
FDPIR Match	62,578
Title 6 – Tribal	40,000
Attorney General	122,500
Division of Health & Community Services	73,722
Housekeeping	4,500
Transportation & Safety	50,000
Fitness Center	68,916
Cultural Resources Division	241,918
Sports Commission	5,600
Pandemic Beef Delivery System	200,534
Greenhouse	<u>135,240</u>
General Fund Subtotal:	4,244,833

INDIRECT COST

Executive Office	255,906
Pawnee Business Council	146,109
Human Resources	158,328
Finance Division	580,341
Procurement Department	95,811
Information Technology Department	402,251
Planning & Development Division	170,294
Property Management	223,280

Administrative Affairs Division	<u>100,879</u>
Indirect Cost Subtotal:	2,133,199

FEDERAL

BIA Tribal Court	80,648
Law Enforcement	597,366
477	933,371
Tribal Historic Preservation Office	67,001
Indian Child Welfare	88,816
Aid to Tribal Government	218,656
Health Education	28,451
Community Health Representative	201,912
Housekeeping/Grounds Maintenance	380,227
Special Diabetes	184,126
Substance Abuse	217,817
Community Services Block Grant	3,120
LIHEAP	40,307
Title VI – Part A	124,400
Title VI – Part C	53,280
NSIP	9,207
Child Welfare Services	9,236
PSSF	14,138
Violence Against Women	253,805
Domestic Violence	200,000
FVPSA	55,826
SAP (Inpatient)	116,295
TOR	125,000
Native Connections	250,000
Indian Reservation Roads	937,190
GAP	115,000
Water Pollution Control	112,948
Non Point Source	33,333
EEOC	26,000
FDPIR	<u>228,911</u>
Federal Funding Subtotal:	5,706,387

STATE

PSSF	<u>33,366</u>
State Funding Subtotal:	33,366

GRAND TOTAL EXPENDITURES **12,117,785**


NOW, THEREFORE BE IT RESOLVED the Pawnee Business Council does hereby approve that all Tribal, Federal and State Grant Program Fund budgets included in the Pawnee Nation 2022 Comprehensive Budget be approved in the total amount of **\$12,117,785**.


CERTIFICATION

I, George Gardipe, Secretary of the Pawnee Business Council, certify that a Special Meeting of the Pawnee Business Council was held on the 16th day of December 2021 and that the Pawnee Business Council is composed of eight members, of whom 7 were present, 1 absent, comprising a quorum, and the foregoing resolution was duly adopted by a vote of 6 for, 0 against, 0 abstaining, and 1 not voting.

Signed this 16th day of December 2021

ATTEST:


George Gardipe, Secretary
Pawnee Nation Business Council


Walter R. Echo-Hawk, President
Pawnee Nation Business Council