



Pawnee Nation of Oklahoma

RESOLUTION #23-13
MARCH 6, 2023

RESOLUTION

- Whereas,** The Pawnee Business Council is the supreme governing body of the Pawnee Nation and is authorized to conduct business on behalf of the Pawnee Nation in accordance with Article IV, Sections 1 and 2 of the Pawnee Nation Constitution and By-Laws; and
- Whereas,** the Pawnee Business Council met in virtual emergency session on March 6, 2023, on the Pawnee Nation Microsoft TEAMS, duly authorized, with a quorum present; and
- Whereas,** Pursuant to the Pawnee Nation's Fiscal Policies and Procedures the Budget Call process should be completed, submitted and approved by the Pawnee Business Council by October 1, 2022; and
- Whereas,** the Budget Committee has reviewed the Tribal budgets and recommends approval to the Pawnee Business Council the 2023 Tribal budgets totaling **\$4,250,267**; and
- Whereas,** the Budget Committee has reviewed the Indirect Costs budgets and recommends approval to the Pawnee Business Council the 2023 Indirect Cost Budgets totaling **\$2,315,679**;
- Whereas,** The Budget Committee has reviewed all budgets and recommends approval to the Pawnee Business Council for the **Balanced 2023 Comprehensive Budget** in the amount of **\$12,586,088**; and
- Whereas,** The Budget Committee and the Treasurer of the Pawnee Business Council will monitor the budgets; and
- Whereas,** The Pawnee Business Council wishes to approve the Pawnee Nation of Oklahoma 2023 Comprehensive Budget with the following Revenue and Expenditures; and

ESTIMATED/PROJECTED REVENUES

Space Cost Allocation Plan-Office Space	256,000
Rents-Casino/Trading Post	40,000
Leases-TDC Corporate Office	80,000
Leases-Agency Building	144,490
Leases-Farm & Grazing	28,000
Oil & Gas	16,700
License & Fees	184,000
IDC Income	1,950,000
Administrative Cost Income	2,800
Program Income	310,000
Sales Tax Income	96,000
Motor Fuels	113,000
Tobacco Income	96,000
TDC Contribution	1,200,000
Interest Income	18,000
Miscellaneous Income	10,000
Reed Property	15,000
Cattle Sales	380,000
Greenhouse	40,000
Donations and Fund Raising	2,500
Dept of Emergency Management	50,882
Revenue Replacement- ARPA	<u>1,532,574</u>
Subtotal (General Fund and IDC)	<u>6,565,946</u>
Department of Interior	2,056,503
Department of Health & Human Services-I.H.S.	1,776,984

Department of Health & Human Services-other	254,692
Department of Transportation	1,000,000
Environmental Protection Agency	331,111
Department of Justice	309,631
Department of Labor	30,000
US Department of Agriculture	<u>228,911</u>
Federal Funding Subtotal	5,987,832
Oklahoma Department of Health & Human Services	<u>32,310</u>
State of Oklahoma Funding Subtotal	32,310
GRAND TOTAL	12,586,088

ESTIMATED/PROJECTED EXPENDITURES BY FUND
GENERAL FUND (TRIBAL)

Museum	8,350
Pawnee Business Council	292,444
Nasharo	51,050
Election Commission	14,450
Property Management	1,026,316
Communications Department	32,011
FDPIR/Pallet Fund	210
Liquor Control Board	10,510
Tribal Princess	2,000
Pawnee Tribal Court	117,558
Tax	164,021
Gaming Commission	532,722
TERO	276,465
Elderly, Handicap & Emergency Assistance	65,000
Pawnee Nation College	150,000
Hukasa	37,889
Fire & Rescue	139,640
Burial Assistance	65,000
Utility Commission	10,100
Environmental Regulatory Commission	1,200
DNRS – Non Fed Activities	130,254
Emergency Management	49,382
FDPIR Match	63,488
Title 6 – Tribal	40,000
Attorney General	120,000
Division of Health & Community Services	72,190
Pandemic Beef Delivery System	322,026
Transportation & Safety	47,284
COVID Recovery & Rehabilitation Center	71,482
Title 6 – Meal Donations	1,500
Cultural Resources Division	218,622
Sports Commission	1,200
Greenhouse	<u>115,903</u>
General Fund Subtotal:	4,250,267

INDIRECT COST

Executive Office	290,265
Pawnee Business Council	155,049
Human Resources	129,945
Finance Division	705,470
Information Technology Department	424,085
Planning & Development Division	108,745
Property Management	260,659
Administrative Affairs Division	98,664
Compliance Department	<u>142,797</u>
Indirect Cost Subtotal:	2,315,679

FEDERAL

BIA Tribal Court	78,340
Law Enforcement	597,366
477	1,015,024
Tribal Historic Preservation Office	68,976

Indian Child Welfare	88,816
Aid to Tribal Government	207,981
Health Education	29,629
Community Health Representative	216,465
Housekeeping/Grounds Maintenance	371,939
Substance Abuse	235,810
SAP (Inpatient)	116,295
TOR	173,066
Native Connections	249,654
Special Diabetes	184,126
IHS Domestic Violence Prevention	200,000
Community Services Block Grant	3,161
LIHEAP	37,874
Title VI – Part A	126,700
Title VI – Part C	55,780
NSIP	9,198
Child Welfare Services	9,559
PSSF	12,420
Violence Against Women	253,805
FVPSA	55,826
Indian Reservation Roads	1,000,000
GAP	160,000
Water Pollution Control	130,000
Non Point Source	41,111
EEOC	30,000
FDPIR	<u>228,911</u>
<i>Federal Funding Subtotal:</i>	<i>5,987,832</i>
<u>STATE</u>	
PSSF	<u>32,310</u>
<i>State Funding Subtotal:</i>	<i>32,310</i>
<i>GRAND TOTAL EXPENDITURES</i>	<i>12,586,088</i>

NOW, THEREFORE BE IT RESOLVED the Pawnee Business Council does hereby approve that all Tribal, Federal and State Grant Program Fund budgets included in the Pawnee Nation 2023 Comprehensive Budget be approved in the total amount of **\$12,586,088**.

CERTIFICATION

I, George Gardipe, Secretary of the Pawnee Business Council, certify that a Emergency Meeting of the Pawnee Business Council was held on the 6th day of March 2023 and that the Pawnee Business Council is composed of eight members, of whom 8 were present, 0 absent, comprising a quorum, and the foregoing resolution was duly adopted by a vote of 7 for, 0 against, 0 abstaining, and 1 not voting.

Signed this 6th day of March 2023

ATTEST:


George Gardipe, Secretary
Pawnee Business Council


Walter R. Echo-Hawk, President
Pawnee Business Council