



# Pawnee Nation of Oklahoma

RESOLUTION #16-94  
SEPTEMBER 13, 2016

## RESOLUTION

- Whereas,** The Pawnee Business Council is the supreme governing body of the Pawnee Nation and is authorized to conduct business on behalf of the Pawnee Nation in accordance with Article IV, Sections 1 and 2 of the Pawnee Nation Constitution and By-Laws; and
- Whereas,** The Pawnee Business Council met in special session on September 13, 2016, at the Pawnee Nation Multi-Purpose Building, duly authorized, with a quorum present; and
- Whereas,** Pursuant to the Pawnee Nation's Fiscal Policies and Procedures the Budget Call process should be completed, submitted and approved by the Pawnee Business Council by October 1, 2016, and
- Whereas,** The Budget Committee has reviewed all budgets and recommends approval to the Pawnee Business Council the 2017 Comprehensive Budget with an identified Budget Shortfall in the amount of \$350,698, and
- Whereas,** The Budget Committee and the Treasurer of the Pawnee Business Council will monitor and manage the shortfall accordingly, and
- Whereas,** The Pawnee Business Council wishes to approve the Pawnee Nation of Oklahoma 2017 Comprehensive Budget with the following Revenue and Expenditures, and

### Estimated/Projected Revenues

Rents-Office Space	206,671
Rents-Common Facilities	5,325
Rents-Casino/Trading Post	40,000
Leases-TDC Corporate Office	80,000
Leases-Agency Building	127,863
Leases-Farm & Grazing	17,700
Leases-Chilocco Development	46,600
Leases- Trinity	6,000
Utility Services Income	13,423
IDC Income	1,672,878
Admin Cost Income	41,179
TERO Income	131,073
THPO Income (106 Consultation)	447,671
Salazar Account	90,000
Program Income (CC)	213,288
Motor Fuels	100,000
Tobacco Income	400,000
Assessment Fee-Gaming (direct only)	607,600
Tax Collections	410,000
TDC-Contribution	1,500,000
Miscellaneous Income	323,317
Proceeds of Labor	180,265
<b><i>Subtotal (General Fund and IDC)</i></b>	<b><i>6,660,843</i></b>
Department of Interior	1,410,001
Department of Health & Human Service - Indian Health Service	951,469
Department of Health & Human Services – Other	618,728
Department of Education	479,490
Department of Transportation	1,039,103
Environmental Protection Agency	288,360



Department of Justice	220,000
Department of Labor	26,000
IMLS	0
US Department of Agriculture	207,667
<i>Federal Funding Subtotal</i>	<u>5,240,818</u>
<b>GRAND TOTAL</b>	<b>\$11,901,661</b>

**ESTIMATED/PROJECTED EXPENDITURES BY FUND**  
**TRIBAL**

Museum	16,000
Pawnee Business Council	326,986
Nasharo	19,600
Election Commission	8,563
Property Management	889,373
Communications Dept.	72,274
FDPIR/Pallet Fund	700
Liquor Control Board	4,900
HIED Scholarship Program	40,000
Pawnee Tribal Court	106,320
Tax	172,512
Gaming Commission	572,954
Gaming Surveillance	698,808
TERO	217,123
Elderly, Handicap & Emergency Assistance	60,000
Pawnee Nation College	135,266
Hukasa	201,277
Fire & Rescue	164,076
Burial Assistance	90,000
Environmental Regulatory Commission	900
DNRS - Non Fed Activities	63,715
Emergency Management	42,985
FDPIR	69,222
Title 6 – Tribal	136,994
Attorney General	118,003
Div. of Health & Community Services	160,212
Housekeeping	91,579
Transportation & Safety	110,000
Fitness Center	24,969
Title 6 - Meal Donations	949
Cultural Resources (THPO)	225,265
Sports Commission	28,020
<i>General Fund Subtotal:</i>	<u>4,869,545</u>

**FEDERAL**

Executive Office	272,174
Pawnee Business Council	144,728
Human Resources	127,530
Finance Division	568,171
Procurement Dept.	100,333
Information Technology Dept.	434,613
Planning Division	174,073
Property Management	225,442
Administrative Affairs Division	94,932
<i>Indirect Cost Subtotal</i>	<b>2,141,996</b>
BIA Tribal Court	72,746
Law Enforcement	558,169
477	355,902
Tribal Historic Preservation Office	53,724
NAGPRA Grant	89,370



Indian Child Welfare	82,811
Aid to Tribal Government	197,279
Health Education	29,802
Community Health Representative	194,747
Housekeeping/Grounds Maintenance	326,793
Special Diabetes	184,126
Substance Abuse	216,001
Community Services Block Grant	3,022
LiHEAP	31,126
Title VI - Part A	85,720
Title VI - Part C	21,410
NSIP	12,425
Child Welfare Services	8,780
PSSF-DHHS	14,596
CCDF-M	94,621
CCDF-D	125,477
Pawnee Pride	221,551
Pawnee Nation College	479,490
Indian Reservation Roads	839,103
Safe Routes to Schools	200,000
GAP	120,000
Water Pollution Control	135,027
DNRS - Non Point Source	33,333
Violence Against Women	220,000
EEOC	26,000
Library Services	0
FDPIR	207,667

**Federal Funding Subtotal:** 5,240,818

**GRAND TOTAL EXPENDITURES** **\$12,252,359**

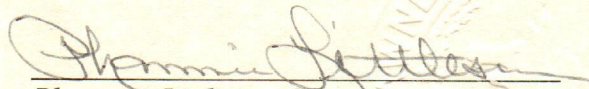
**NOW, THEREFORE BE IT RESOLVED** the Pawnee Business Council does hereby approve that all Tribal, Federal and State Grant Program Fund budgets included in the Pawnee Nation 2017 Comprehensive Budget be approved in the total amount of \$12,252,359.

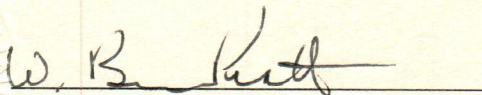
## **CERTIFICATION**

I, Phammie Littlesun, Secretary of the Pawnee Business Council, certify that a Special Meeting of the Pawnee Business Council was held on the 13<sup>th</sup> day of September 2016 and that the Pawnee Business Council is composed of eight members of whom 6 were present, 2 absent, compromising a quorum, and the foregoing resolution was duly adopted by a vote of 5 for, 0 against, 0 abstaining, and 1 not voting.

*Signed this 13<sup>th</sup> day of September 2016*

ATTEST:

  
Phammie Littlesun, Secretary  
Pawnee Nation Business Council

  
W. Bruce Pratt, President  
Pawnee Nation Business Council

